

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing any change in a fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Harney County, Harney State
(Agency name) (County)

of Oregon, for the current fiscal year, will be held at Harney County Courthouse. The hearing will take place
(Location)

on 11-24-25 at 11:30 ☒ a.m. ☐ p.m. The purpose of the hearing is to discuss the supplemental budget with interested
(Date)

persons.

A copy of the supplemental budget document may be inspected or obtained on or after 11-12-25 at
(Date)

450 N Buena Vista Ste #5, between the hours of 8:30 ☒ a.m. ☐ a.m.
(Location) ☐ p.m. and 5:00 ☐ p.m. ☒ p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Jail Reserve Fund #325

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Ending Fund Balance	\$ 4,786,978.00	1. Transfers	\$ 5,286,978.00
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 5,360,000.00	Revised Total Fund Requirements	\$ 5,286,978.00

Explanation of change(s):

An occurrence or condition that was not known at the time the budget was prepared requires a change on financial planning. Harney County will begin a Jail Capital Improvement project during fiscal year 2025-26 and intended funds from the Jail Reserve are needed to fund this project. The revised projected ending fund balance is 73,022.00.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing any change in a fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Harney County, Harney, State
(Agency name) (County)

of Oregon, for the current fiscal year, will be held at Harney County Courthouse. The hearing will take place
(Location)

on 11-24-2025 at 11:30 ☒ a.m. ☐ p.m. The purpose of the hearing is to discuss the supplemental budget with interested
(Date)

persons.

A copy of the supplemental budget document may be inspected or obtained on or after 11-12-2025 at
(Date)

450 North Buena Vista Ave. #5 Burns, OR, between the hours of 8:30 ☒ a.m. ☐ p.m. and 5:00 ☐ a.m. ☒ p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 911 Emergency Fund #223

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Beginning Fund Balance	\$ 300,000.00	1. Interfund Transfers	\$ 300,000.00
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 1,543,400.00	Revised Total Fund Requirements	\$ 1,216,477.00

Explanation of change(s):

Harney County 911 beginning fund balance was more than anticipated. Funds to be transferred to Jail Capital Improvement fund #231.

FUND: Jail Capital Improvement Fund #231

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Transfers	\$ 5,586,978.00	1. Materials & Supplies	\$ 0.00
2.		2. Interfund Transfers	\$ 24,500.00
3.		3. Capital Outlay	\$ 8,562,478.00
Revised Total Fund Resources	\$ 8,586,978.00	Revised Total Fund Requirements	\$ 8,586,978.00

Explanation of change(s):

Fund created for Jail Capital Improvements to begin fiscal year 2025-26..